



The Impact of Pupil Premium Funding 2022-23

Background

Pupil Premium funding is additional to the main school funding, it is to be used to tackle disadvantage in order to reach students who most need support.

- The Pupil Premium is allocated by local authorities, or the DfE, to schools and academies with pupils between Foundation Stage 2 and Year 11, on roll in January of each year, that are known to have been eligible for free school meals (FSM) at any time in the last six years (so-called Ever 6 Pupils). The grant per eligible pupil was £985 for the financial year 2022-23.
- Schools have the freedom to spend the Premium in a way they think will best support raising the achievement of funded pupils in comparison with their non-Pupil Premium peers within the school and nationally.
- Service Children (Ever 5) are to receive £320 in the current financial year.
- Pupil Premium Plus students are looked after children (LACs) or adopted from care under the adoption act (2005) and are entitled to £2,415 in the financial year 2022-23, and schools will increasingly be accountable for the ways in which funding is spent.

Key Definitions

Ever 6 FSM – The Pupil Premium Grant will include pupils on the January School Census known to have been eligible for Free School Meals (FSM) on any of the previous six years, as well as those known to be eligible at January Census.

Looked After Child (LAC) – This includes all children who are looked after from the first day of care.

Children adopted from care – The Pupil Premium Grant will include those pupils recorded on the January School Census who are looked after immediately before being adopted on or after 30 December 2006 or placed on a Special Guardianship or Residence Order immediately after being looked after.

Ever 5 Service Child – The Pupil Premium Grant will include those pupils recorded on the January Census who were eligible for the Service Child Premium in the past 5 years as well as those recorded for the first time on the January 2017 Census. Each child will be counted once.

Disadvantaged – A pupil will be defined as disadvantaged in the 2022-23 performance tables and in ASP if they are recorded as:

- Eligible for Free Schools Meals (FSM) in the last six years; or
- Looked after continuously for 1 day or more; or
- Adopted from care

Allocation of Pupil Premium Funding 2022-23

Total number of students on roll (11-16)	926
Total amount of allocated funding	£66,811
Estimated expenditure	£94,156

Our key aims

- To narrow the disadvantage gap by addressing inequalities
- To support and ensure that all students whatever their family background or income can access equal education and extra-curricular activities which will enhance learning
- To support the mental and physical well-being of students from a disadvantaged background
- To enhance and improve educational resources for students, whatever their circumstances, so they have appropriate 'tools' for learning
- To offer extension/ enrichment opportunities to broaden students' educational experiences regardless of their financial circumstances

How we make decisions regarding the use of the Pupil Premium

We:

- Ensure that Pupil Premium funding allocated to our school is used for its intended purpose.
- Are transparent in our reporting of how we have used the Pupil Premium, so that all stakeholders are fully aware of how this additional resource has been used to make a difference.
- Encourage the take-up of FSM by working proactively with parents and carers in a sensitive and supportive manner and providing information as to how to apply for FSM.
- Ensure that there is robust monitoring and evaluation in place to account for the use of PP by the school and the governing body.
- Recognise that FSM pupils are not a homogenous group and ensure that individual need is taken into account.
- Use high quality teaching and learning and high-quality interventions with proven evidence of their impact to assist any student who needs additional support whether it be academic, well-being/emotional or extra-curricular support.
- Review the quality of the impact of these interventions and make adjustments where necessary to maximise the impact of the funding.

Impact Summary September 2023

Every pupil premium student is tracked and supported using individual strategies devised as a result of careful tracking and monitoring. Although in most year groups, the number of pupil premium students is too low to be statistically significant, data indicates that pupil premium students are making very good progress. In particular:

1. Pupil premium students continue to achieve very high results at the end of KS4, exceeding expected progress in each of the last 3 years of published data according to the Progress 8 measure.
2. In other year groups, pupil premium students are projected to achieve outstanding GCSE grades, exceeding expected progress compared to students nationally with the same prior attainment.

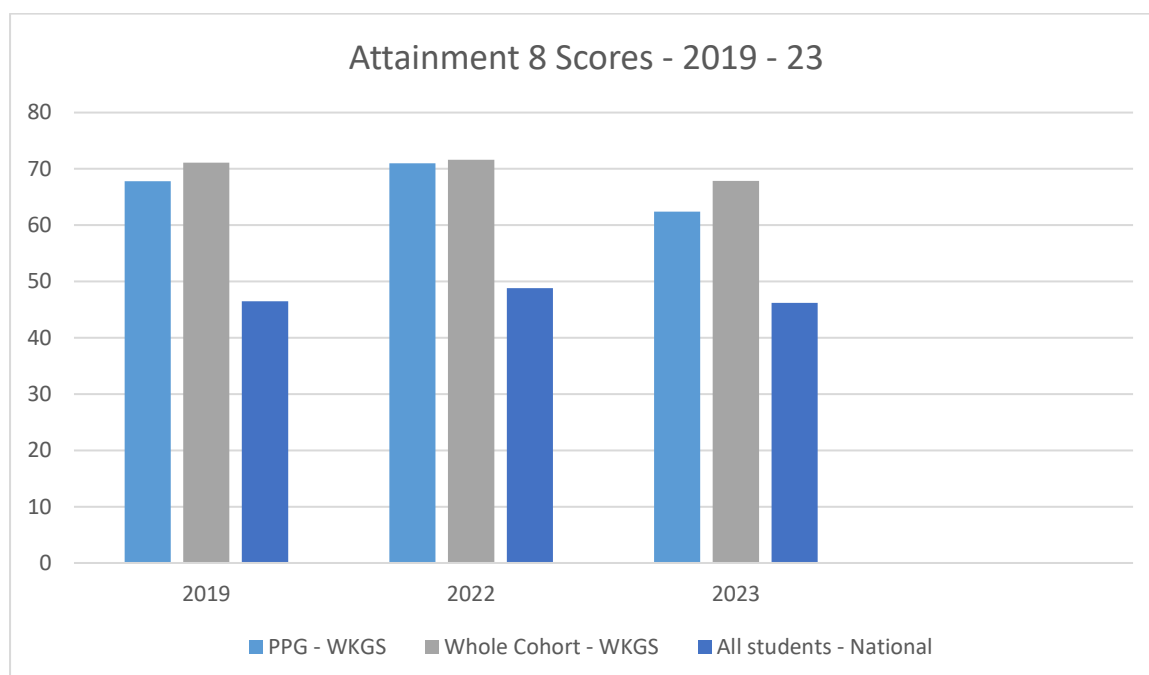
GCSE Analysis

Year 11	2019	2022	2023
No. of Pupil premium students	5	11	12
Attainment measure (capped points)	A8 score 67.80	A8 score 71.00	A8 score 62.42
Progress measure (value added score)	P8 score +0.34	P8 score +0.24	P8 score +0.14
Av. English grades	7.40	7.00	6.17
Av. Maths grades	6.00	7.09	6.17

Since the numbers of pupil premium students are relatively small and average grades have differed nationally from 2019 – 2023 owing to the impact of the pandemic, there is inevitable variation in results from year to year and it is difficult to draw any statistically significant conclusions. However, the table above indicates that pupil premium students are exceeding the expected progress for all students nationally.

Over the last three years of published results, the national accountability measures of Attainment 8 and Progress 8 have been published in place of previous measures. The graph below summarises Attainment 8 scores in 2019 and 2022-23 (the last 3 years of published results).

There are 13 pupil premium students in the current Y11. Internal tracking data currently projects an average grade of 6.54 across their best 8 subjects.



Other Current Year Groups

Year 12 (KS5):

- 14 students are (former) pupil premium.
- All achieved highly at GCSE. We will track their progress through Year 12 carefully.

Year 10 (KS4 GCSE projections by subject):

Number of PP students in Y10	Average GCSE points across all subjects (projected)
12	6.51

Year 7-9 (KS3 – life after levels assessment):

Number of PP students	Number of Students Making Above or Expected Levels of Progress	Number of students Below Expected Level of Progress
40	37	3

Pupil Premium expenditure 2022-23

Activity	Expenditure/ £
DSL	17,837
Mentor - SLT	17,114
Pastoral Support Team	15,489
Counselling	6,464
Individual Needs - Individual Learning Plans	4,937
Pupil direct support. E.g. trips, music lessons & bus passes	11,659
Subsidised bus passes	5,214
Free lockers for PP students	1,408
Attendance - Home Visits/Collections	3,444
SISRA	2,055
Learning Mentoring	2,360
FFT	2,643
My Concern	1,521
Frog Learning Licence	862
Safeguarding Training	599
Online Free School Meals	550

Total Pupil Premium Spend

94,156

We recognise that all students are individuals with differing backgrounds, needs, aspirations and experiences. Therefore, in addition to supporting students and families with the cost of uniform, trips and transport, we aim to ensure personalised support packages are offered in each year group to meet learners' needs in a flexible way.